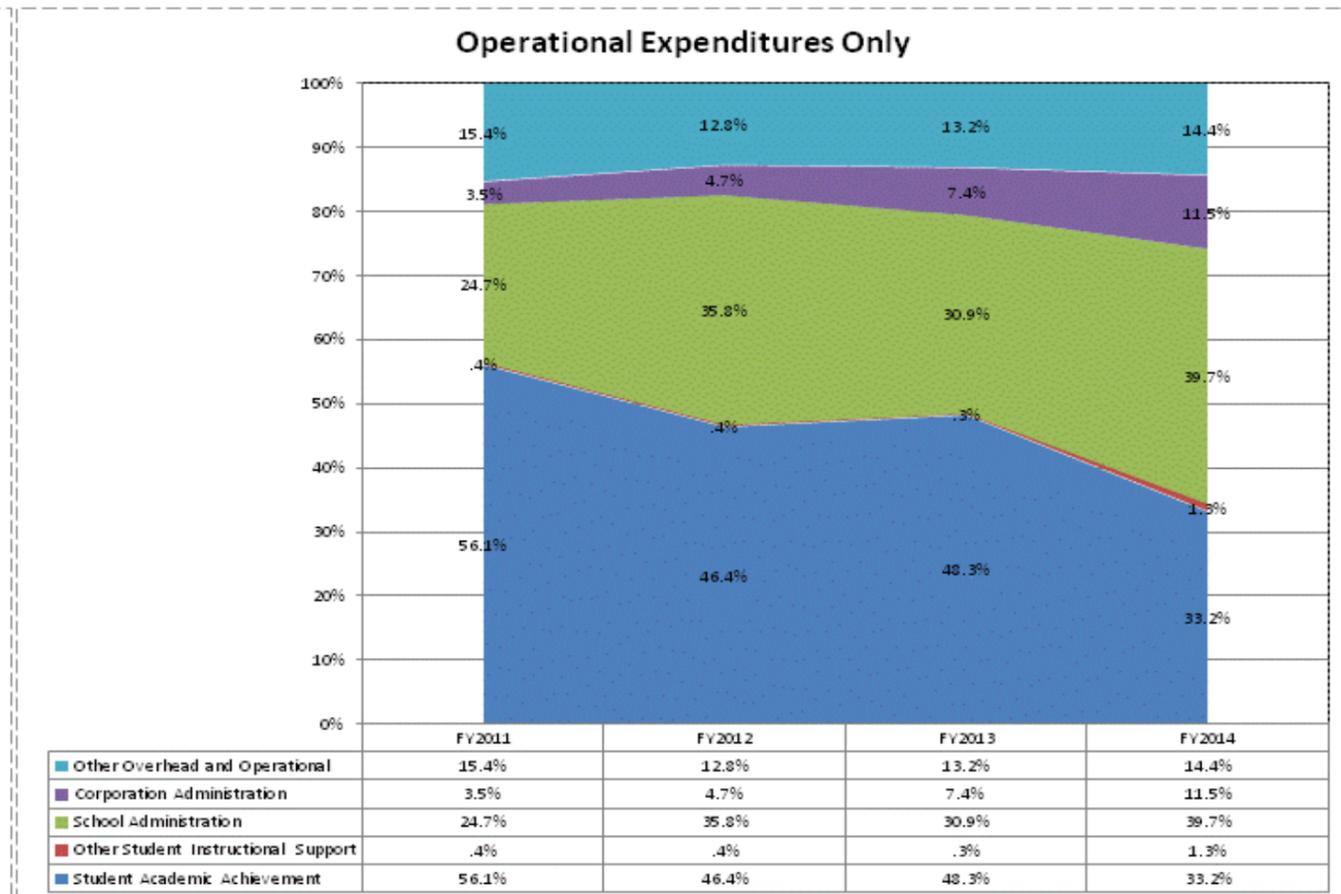
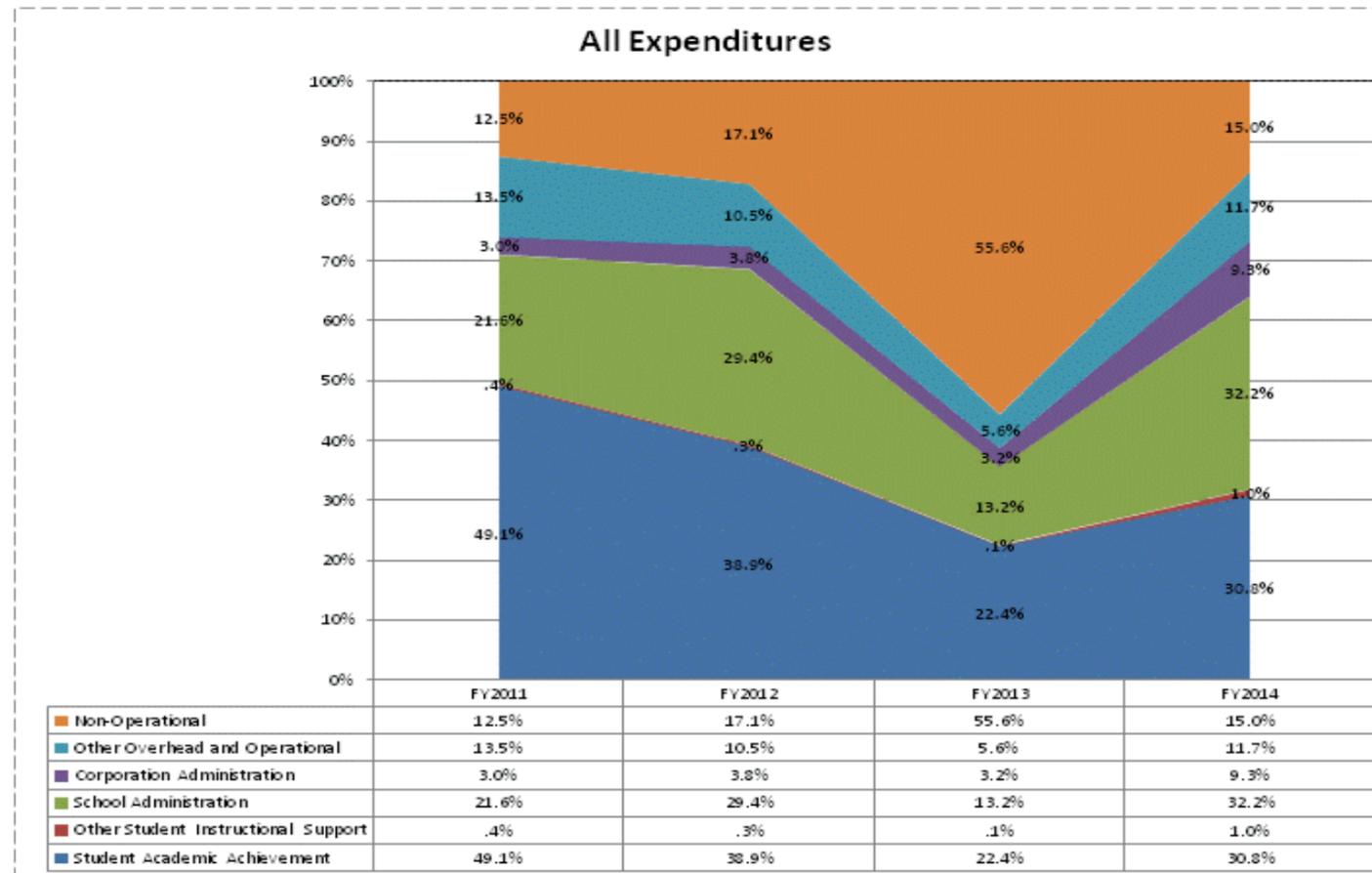


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$999,713	42.7%	\$1,755,097	44.4%	\$2,377,730	22.4%	\$1,620,967	30.8%
Student Instructional Support	\$480,200	20.5%	\$530,270	13.4%	\$1,409,822	13.3%	\$1,747,218	33.2%
Overhead and Operational Nonoperational	\$442,872	18.9%	\$600,277	15.2%	\$930,187	8.8%	\$1,102,357	21.0%
Nonoperational	\$417,981	17.9%	\$1,064,554	26.9%	\$5,898,556	55.6%	\$789,449	15.0%
Grand Total	\$2,340,765		\$3,950,197		\$10,616,295		\$5,259,991	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.2%	57.9%	35.7%	64.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charles A Tindley Accelerated Schl (9445)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$59,310	\$99,246	N/A	N/A	67%
11200 Regular Programs; Middle/Junior High	\$277,349	\$833,896	\$1,100,586	\$65,419	-76%	-92%	-94%
11300 Regular Programs; High School	\$494,801	\$807,794	\$881,325	\$932,578	88%	15%	6%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$14,000	N/A	N/A	N/A
12610 Learning Disability	\$0	\$53,257	\$144,259	\$162,603	N/A	205%	13%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14300 Summer School Programs; High School	\$0	\$0	\$8,612	\$0	N/A	N/A	-100%
17900 Payments to Other Governmental Units Within State; Other	\$24,629	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,500	\$18,356	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$30,981	\$3,218	\$111,278	\$187,847	> 500%	> 500%	69%
22360 Instruction, Related Technology; Network Support	\$37,115	\$38,576	\$72,362	\$159,275	329%	313%	120%
26497 2007 Account Code - Teachers Retirement Fund	\$35,791	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$907,165	\$1,755,097	\$2,377,730	\$1,620,967	79%	-8%	-32%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$61,750	\$9,335	\$12,759	\$54,556	-12%	484%	328%
24100 Office of The Principal	\$156,047	\$520,935	\$1,397,062	\$1,692,661	> 500%	225%	21%
24900 Other Support Services, School Administration	\$212,624	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$430,421	\$530,270	\$1,409,822	\$1,747,218	306%	229%	24%
Overhead and Operational							
23150 Board of Education; Legal Services	\$5,178	\$9,890	\$4,694	\$53,883	> 500%	445%	> 500%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$52,131	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$28,856	\$2,286	\$51,012	\$24,202	-16%	> 500%	-53%
25150 Fiscal Services; Payroll Services	\$2,924	\$5,440	\$30,908	\$44,665	> 500%	> 500%	45%
25160 Fiscal Services; Financial Accounting	\$29,738	\$73,700	\$172,690	\$276,543	> 500%	275%	60%
25191 Other Fiscal Services; Refund of Revenue	\$5,528	\$6,936	\$61,828	\$0	-100%	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$670	\$14,999	\$3,985	\$4,754	> 500%	-68%	19%
25720 Personnel Services; Recruitment and Placement	\$2,073	\$5,379	\$9,974	\$33,294	> 500%	> 500%	234%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$185,484	\$254,995	\$267,578	\$305,158	65%	20%	14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,626	\$6,814	\$13,918	\$36,747	151%	439%	164%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$11,582	\$4,894	\$4,245	\$3,279	-72%	-33%	-23%
26499 2007 Account Code - Other	\$5,574	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$17,294	\$29,253	\$53,383	\$46,789	171%	60%	-12%
26700 Operation and Maintenance of Plant Services; Insurance	\$41,885	\$40,285	\$65,815	\$57,839	38%	44%	-12%
27700 Student Transportation; Contracted Transportation Services	\$10,560	\$25,047	\$16,103	\$6,346	-40%	-75%	-61%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$79,509	\$112,990	\$112,148	\$68,029	-14%	-40%	-39%
31900 Other Food Services	\$1,390	\$7,370	\$61,908	\$88,697	> 500%	> 500%	43%
Overhead and Operational Total	\$442,872	\$600,277	\$930,187	\$1,102,357	149%	84%	19%
Nonoperational							
33400 Athletic Coaches	\$200	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$15,984	\$51,186	\$206,346	\$180,720	> 500%	253%	-12%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$30,952	\$0	\$2,146,412	\$50,016	62%	N/A	-98%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,913	\$39,314	\$250,508	\$76,495	> 500%	95%	-69%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$137,951	\$103,105	\$127,948	\$122,917	-11%	19%	-4%
51100 Debt Services; Principal on Debt; Bonds	\$23,798	\$254,919	\$3,152,340	\$205,959	> 500%	-19%	-93%
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$321,668	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$26,847	\$92,095	\$0	\$0	-100%	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charles A Tindley Accelerated Schl (9445)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
52200 Debt Services; Interest on Debt; Temporary Loans	\$172,336	\$102,886	\$10,220	\$143,589	-17%	40%	> 500%
54200 Common School Fund; Principal	\$0	\$57,949	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$41,432	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$4,782	\$9,753	N/A	N/A	104%
Nonoperational Total	\$417,981	\$1,064,554	\$5,898,556	\$789,449	89%	-26%	-87%
Prorated By Fund							
26491 2007 Account Code - PERF	\$12,186	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$66,886	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$56,793	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,460	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$142,326	\$0	\$0	\$0	N/A	N/A	N/A